

# HProduce Planner

UX Design Awards 2023 | Sarah Gelb-Wiegand, Florian Jörgensen,  
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22.03.23

Heidelberg Materials



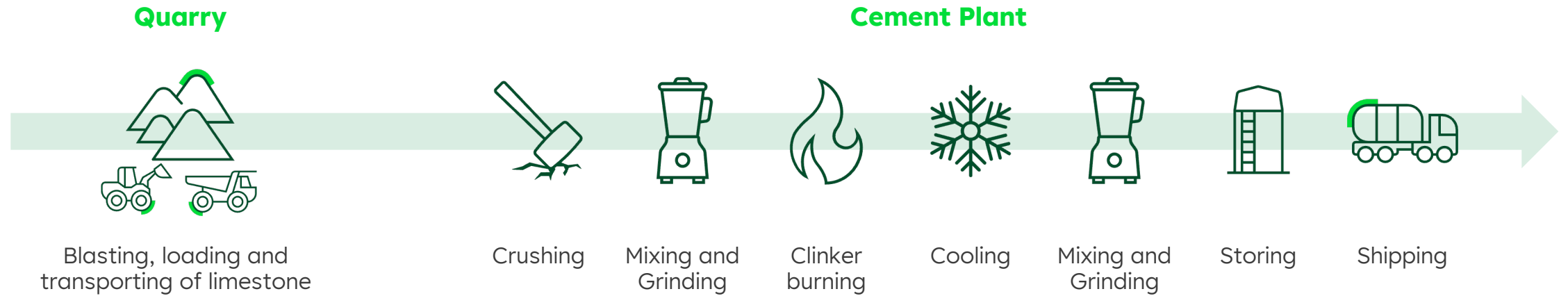


# UX Research

Sarah Gelb-Wiegand  
22.03.23



# How Cement is Produced



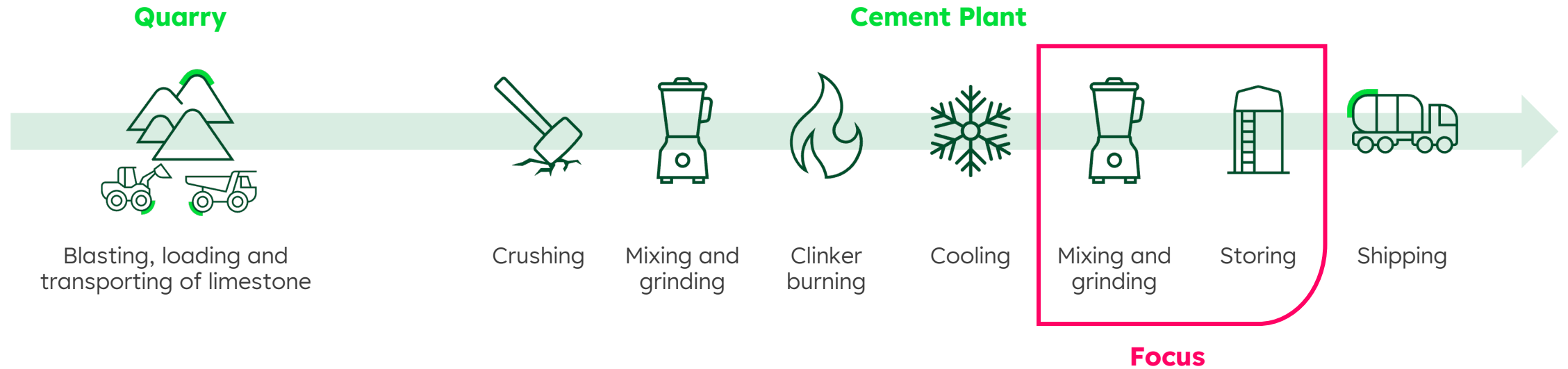
# What we did

- **Heidelberg Materials** had identified the **need to become digital** to stay competitive, attract young employees and save costs
- A **big** starting **research project** was conducted to identify **opportunities** for a „**Digital Cement Plant**“ in HM:
  - In-depth **on-site research** in one German cement plant
  - **5 days** of interviewing and **shadowing**
  - Deduction of general **tasks, needs** and **pain points** of users along **functions** and **departments**
  - **Validation** with international **peer-plants** (in-field and remotely)
  - **Identification** of potential **starting points** for digital products

## How to digitalize Cement Production?



# Our Starting Point



# Target Personas



## Production Supervisor Grinding

**Brad**

- **Plans running times** of assets and **production volumes** of cement types
- **Needs to know** upcoming **sales volumes** to plan production in order to **meet customer demand**
- Needs to know **silo fill levels** and **energy prices**
- His **target** is: **full cement silos**

*„As Production Supervisor Grinding, I need to be able to plan production for the next day(s) based on silo fill levels, demand, electricity prices and maintenance intervals.“*



## Control Room Operator

**Martin**

- **Operates** the whole **plant** according to the production plan
- Has to **achieve production KPIs** given to him by Production Manager
- Needs to have a **good overview** about the **production plan** to closely **stick** to it

*„As Control Room Operator, I need to rely on a good production planning to operate the machines along.“*



# Problem Characteristics



**Precise** production **planning required**



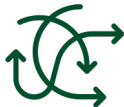
**Demand** very **hard** to **predict**, as customers show up whenever they like. **No standard** demand **forecast** guidelines



Production planning is a **manual, asynchronous** and **paper-based process**



**High energy consumption** of grinding process and **constantly fluctuating** energy **prices**



Very **complex optimization scenario** that goes beyond human cognitive capacities



# UX Design

Florian Jörgensen  
22.03.23





# Production Planning

Which factors are important for me to properly do the planning?

Demand Forecast

*How much do i need to deliver?*

Stock Levels

*How much of my materials do I currently have in my silos?*

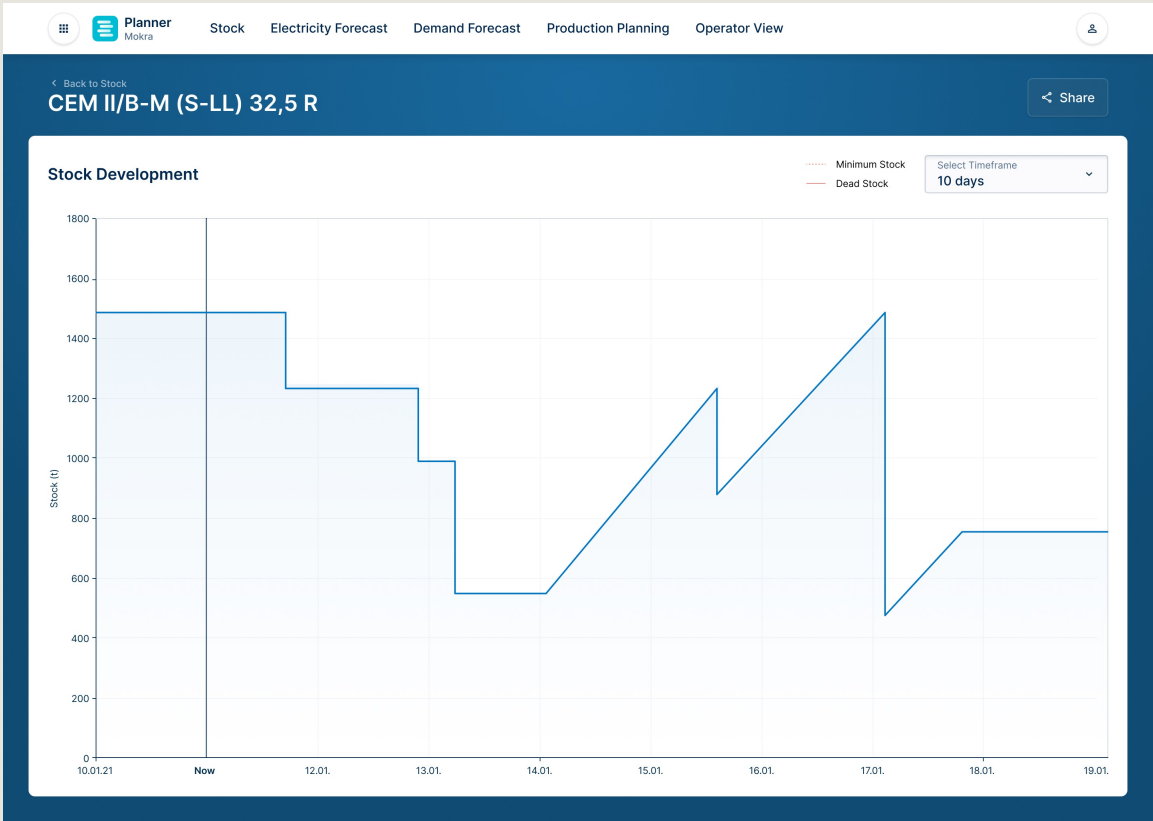
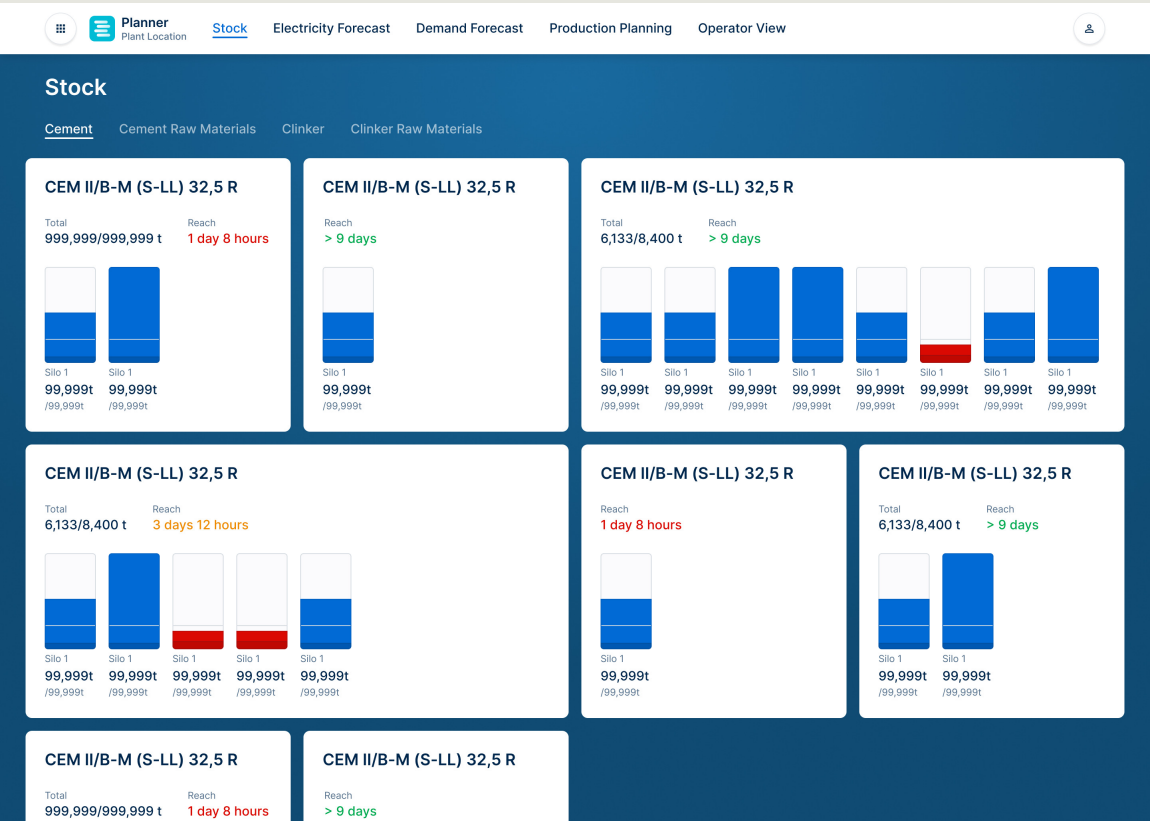
Electricity Forecast

*What will be the price of electricity at the time of production?*

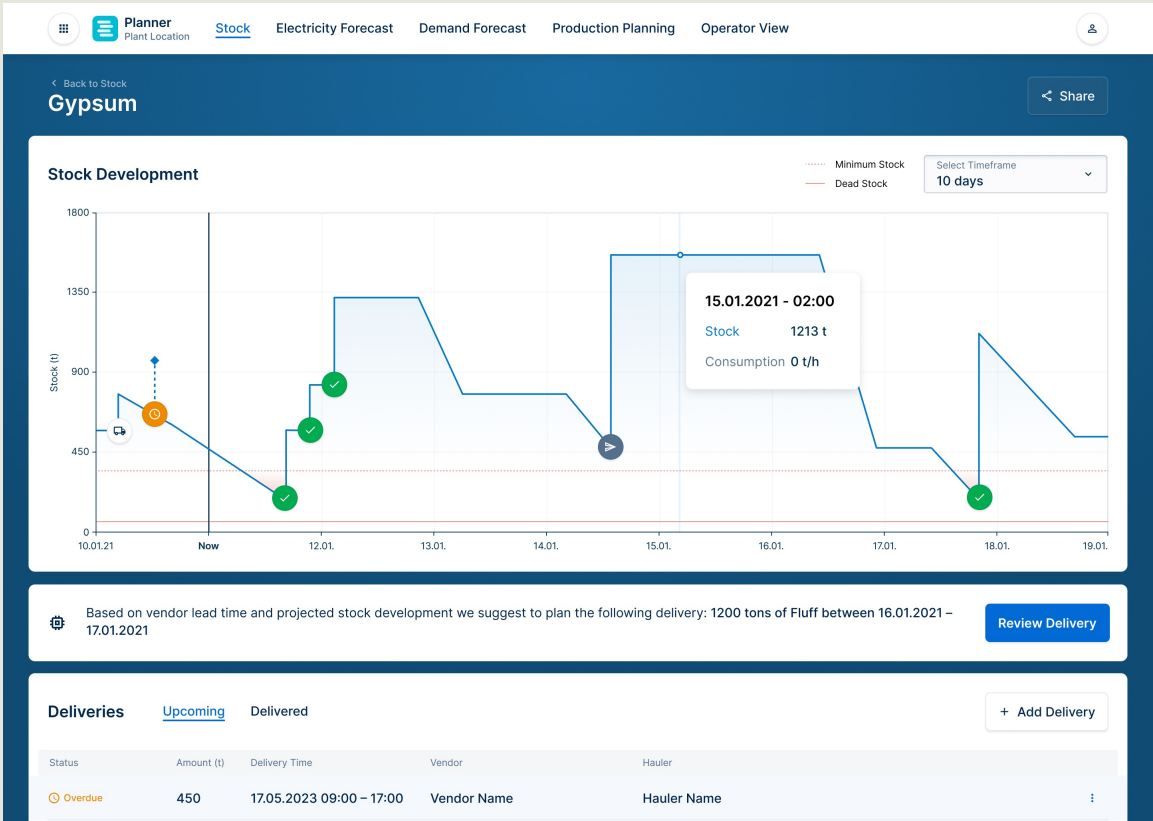
Production Capacity

*What is the availability and throughput of my assets?*

# Stock Levels



# Stock Levels



Based on vendor lead time and projected stock development we suggest to plan the following delivery: 1200 tons of Fluff between 16.01.2021 – 17.01.2021

Review Delivery

Deliveries

Upcoming

Delivered

+ Add Delivery

Status

Amount (t)

Delivery Time

Vendor

Hauler

Overdue

450

17.05.2023 09:00 – 17:00

Vendor Name

Hauler Name

Planner

Plant Location

Stock

Electricity Forecast

Demand Forecast

Production Planning

Operator View

Back to Gypsum

New inbound delivery

Material & Supplier

Delivery

3

Overview

Order: Fluff for Plant Location

Vendor

Vendor Name

Hauler

324234234

Framework Agreement

72983749873

PIN Code

23432423

Delivery

Amount (t)

Delivery Time

#1

375

17.01.2021 09:00 –17:00

#2

375

18.01.2021 09:00 –17:00

#3

375

19.01.2021 09:00 –17:00

#4

375

20.01.2021 09:00 –17:00

#5

375

21.01.2021 09:00 –17:00

Total

1875

Address

Heidelberg Materials Plant

Musterstraße 123

12345 Heidelberg

Comment

The unloading will be done at stock #18.

Click or drag file here

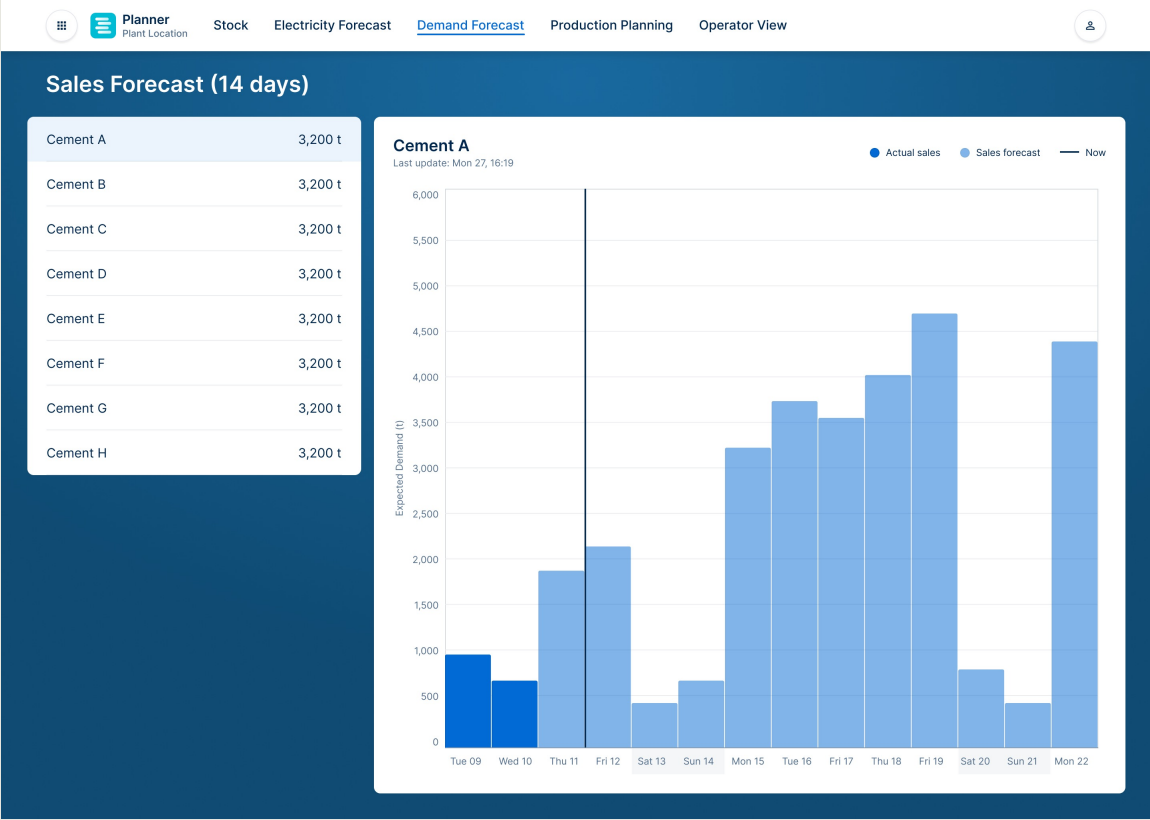
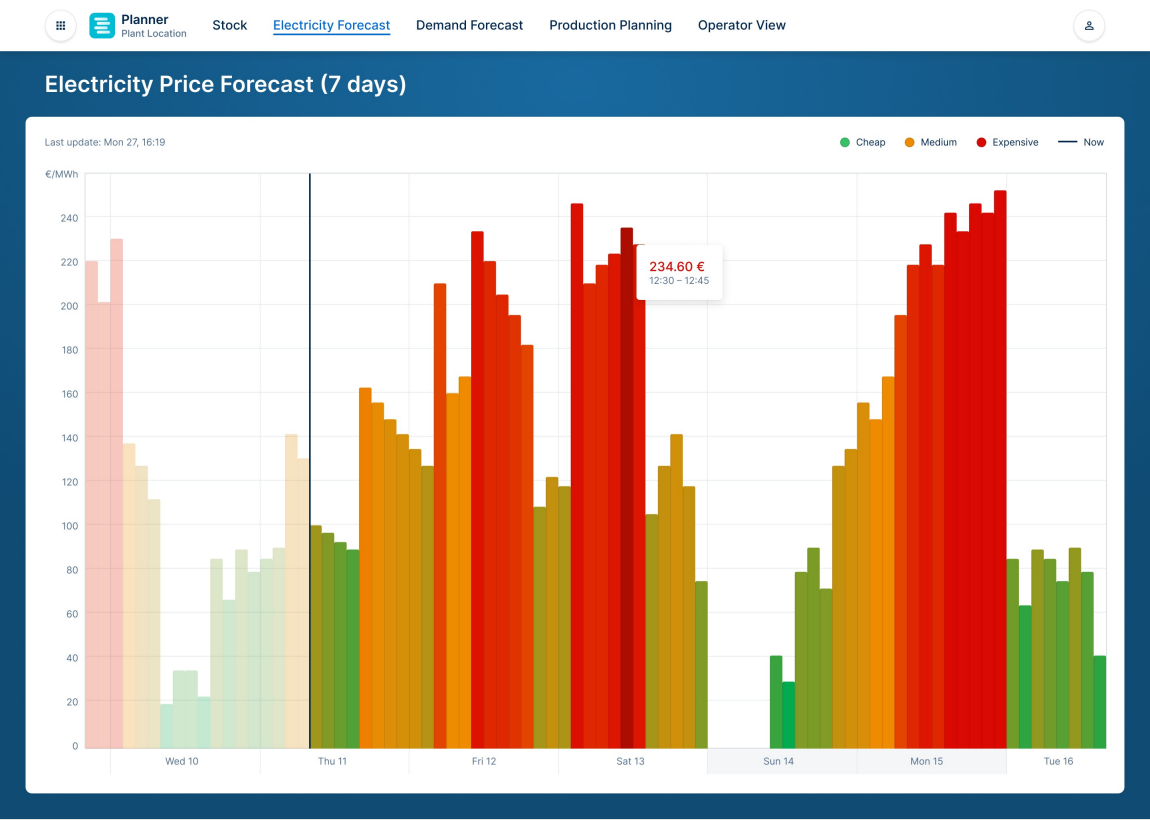
Back

Send Order

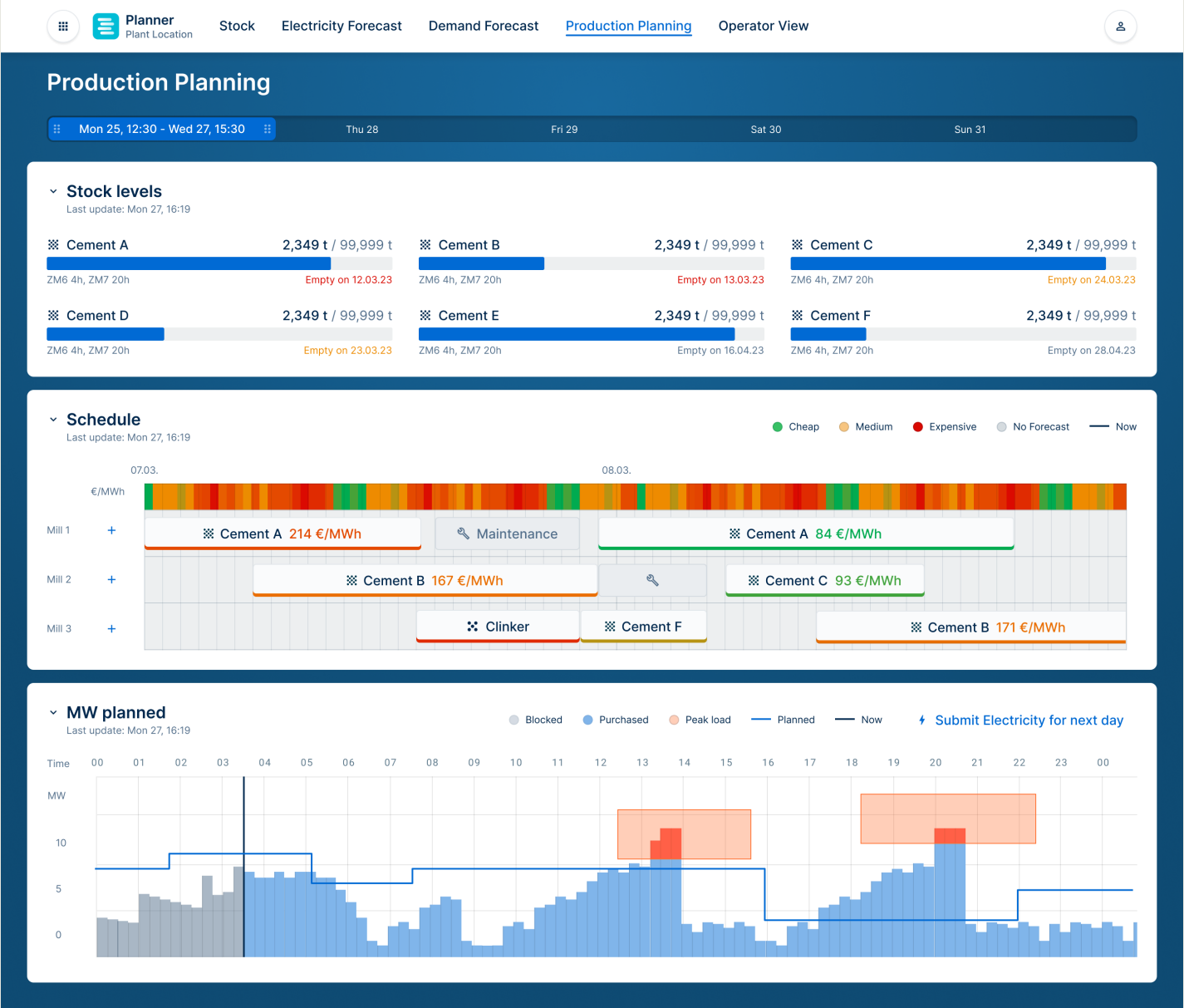
Receive Copy



# Forecasts



# Production Planning





# Optimizer

10:00 - 01.01.2021

×

Calculation done

The calculation you have triggered for the optimized planning has finished.

→ View Optimized Planning

Planner

Plant Location

Stock

Electricity Forecast

Demand Forecast

Production Planning

Operator View

Back to Production Planning

Optimized Mill Planning (13.04. – 20.04.2021)

Plan horizon  
7 days

Optimized

Last Saved

Min. Level

Plan performance

Recalculate

KPI	Last saved	Optimized
Produced Tonnage	4,143 t	↓ 4,143 t
Total Costs	13,492 €	↓ 13,492 €
∅ Costs / t	21.42 €	↓ 21.42 €
∅ Costs / MWh	42.68 €	↓ 42.68 €

Submit Electricity Plan for the next day

× Reject

✓ Accept

You are still able to edit or revert the plan later in Mill Planning.

CEM I 42,5 R

Silo 1, Silo 2

CEM I 42,5 R

Silo 1, Silo 2

CEM I 42,5 R

Silo 1, Silo 2

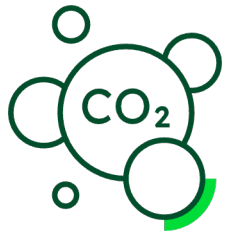
CEM I 42,5 R

Silo 1, Silo 2



## What's next?

We have some exciting new features ahead of us to further complete the journey of planning



### Portfolio simulation

Simulate the yearly targets with different recipes, expose the CO2 impact throughout the journey



### Integration with Aggregates

Unify the planning landscape inside Heidelberg Materials by integrating the Aggregates branch



### Fleet Management

Cement Demand prediction factors in actual need in fleet size.



### Long-term planning

Extend the planning scope beyond the next weeks to cover a flexible monthly and yearly target setting.



# Q&A

Event | Location | Topic | Author  
22.03.23

